

Foundation/Advancement/Enrollment Report to the College Council
Central Christian College of KS
November 2024

Prepared by Dr. David Ferrell

Foundation/Advancement/Enrollment

1. **Capital Campaign Goals** – The different projects are a) dining hall renovation (\$800,000), b) residence hall expansion (\$1,900,000), c) academic expansion (\$100,000), d) outdoor fitness park (\$200,000), e) annual fund and scholarships (\$1,500,000 over three years). The three year total for the four projects is \$3,000,000. Adding the annual fund three year total is \$1,500,000 for a grand total of \$4,500,000.
2. **Capital Campaign Current Numbers** - A total of \$3,083,026 (as of November 15) has been confirmed as officially pledged toward the campaign. An additional \$300,000 has been officially asked, but not confirmed.
3. **Specific numbers** of note for pledges and cash are: *Residence Hall* - \$1,258,349; *Fitness Court* - \$185,060; *Curriculum* - \$16,320; *Dining Hall* – \$686,405; *Where Needed Most* - \$531,828 (this gives the College flexibility to where it can be applied); and *Annual Fund* - \$198,144 has been pledged. *Other* - \$206,920 - Donors have also had their own projects which are included here. This equals the \$3,083,026 listed above in number 2.
4. **Appointments Made** - Thus far, 227 personal appointments or phone/mail presentations have been conducted by President Favara, Joe Johnston or Dr. David Ferrell (and a couple of other people) with either an individual or a couple.
5. **Mabee Foundation** – The most significant advancement has been on the residence hall planning. We make application to the Mabee Foundation December 1 asking for 20 percent of the project, or \$400,000 of a \$2,000,000 ask. We are also working with an architect/contractor company in Wichita to determine our costs for a 20 or 24 bed residence hall. This information should arrive by Monday, November 25 or earlier.
6. **Homecoming** – we had close to 300 alumni and other guests attend Homecoming. It was a resounding success. We raised close to \$3000 for the residence hall project with the 1984 class which also increased our base.

Admissions on-ground

- A. **Admissions**- regarding preview visit during Homecoming, November 9
 1. 42 out of 62 registered students attended
 2. 17 of the 42 completed an application; others had already applied
 3. 16 of the 42 were non-athletes
 4. 28 of the 42 were seniors, the rest were juniors and sophomores
 5. Several were from Hispanic families. The Hispanic tour, lead by Hilario, was a big success.

Student Life

November Department Update

To: College Council

From: Dr. Cathy Brown

November

Chief Student Engagement Officer

- Intent to Return for Spring '25
 - 25 students still need to submit their form
 - 11 students have already left since the beginning of the semester
 - 6 students are not returning in the spring
 - 8 students are undecided about returning in the spring
- Registration
 - Spring 25 Registration meeting is happening Thursday, November 21.
 - Fall 25 Registration will be scheduled for the following week.
- Discipline
 - Many students are not making good decisions regarding behaviors. We are working with various people on campus to address some concerns.

Campus Life

- Activities
 - Plans are under way for a Christmas Dinner, more details to come
 - HOCO 24 happened and was successful
- Small Group Fair
 - Sarah is planning a Small Group Fair in January where students can sign up for small groups. If anyone is interested in learning more about being a small group leader, let her know.
- Mini – Spring Engage Days
 - Sarah is planning a mini Engage Day event for the spring semester, more details to come.

International Support Services

- SEVIS
 - Tricia met for our annual meeting with our SEVIS representative and discussed the following:
 - Updates to the SEVIS system and record keeping
 - Changes to a couple of student records
 - He answered questions we had and still have
 - The conversation continues
- Interviews
 - Tricia has interviewed 5 students on their experience and is completing a report for the President.
- Professional Development
 - Tricia is traveling to Southern Baptist University to visit with her counterpart there. During this time, she will learn some best practices in serving international students and learn new ideas on how best to support them.

CENTRAL CHRISTIAN COLLEGE OF KANSAS __ FACULTY SENATE – NOVEMBER 2024 REPORT

- I. E Vote – report from October
 - a. Report on e-vote from AAAC (Melissa Kent)
8 vote Yes to approve 4 plus 1 Masters Human Resource Management Degree
 - b. HR 4 plus 1 Syllabi Graduate Program. Approved
- II. A04 Music Program Objectives Change (Janssen)
 - a. Second vote approved Dr. Anderson
- III. Registration for the SP25
 - a. Classes populated on Canvas
 - b. Course registration to be opened for seniors on Friday, November 8